

# 2006 Peninsula-Delaware Conference Apportionment Report

God's grace and peace have been experienced by the Peninsula-Delaware Conference throughout 2006. The year started off with a challenge from the Conference Council on Finance and Administration (CCFA) for local churches to go beyond 100% apportionment payments as a means to close the shortfall experienced in 2005. The response has been gratifying with 90 churches accepting the challenge this year. The sharing of God's abundance in 2006 has allowed CCFA to maintain our long record of 100% payment of all General Church Apportionments as well full allocations to agencies supported by the budget. The chart of apportionments paid reveals that total receipts on apportionments was \$5,020,742.42 or 94.74%. While the percentage showed only a slight increase of 1.3%, the Conference can rejoice in the fact that total dollars received increased by \$116,680. Please join me and the members of CCFA in offering heartfelt gratitude to the congregations of this Conference and especially to those that have answered God's call to go beyond the calculated apportionment. The hope by CCFA is that the calculated apportionment will be seen as a



starting point and congregations will joyously give beyond this level. Please pray for the continued presence of the Holy Spirit working within the Peninsula-Delaware Conference to build a brighter future filled with God's Peace.

The Advance, as second mile giving, truly reflects our call to follow the example of Jesus and share the abundance that has been provided by our Lord. The table below reflects a continued response to this call in 2006. The total giving is down from the previous year but every category except UMCOR recorded increased support. The UMCOR giving is reflective of catastrophic events and we can count our blessings that these events have been subdued in 2006. We extend our heartfelt appreciation for the continued support of the missions and ministries of the United Methodist Church in local communities, within our Conference and worldwide.

## General Church and Conference Missions

	2006	2005
World Missions	\$ 60,166	\$ 54,316
National Missions	24,436	25,671
UMCOR	82,159	980,891
Africa University Scholarship	34,345	13,526
Special Sundays/Offerings	88,255	74,454
Conference Missions	<u>143,593</u>	<u>122,536</u>
Total	\$432,954	\$1,271,394

## General Church Apportionments

World Service	\$ 725,026
Black College Fund	104,512
Ministerial Education Fund	262,022
Africa University	23,395
General Administration	63,,685
Interdenominational Co-op Fund	20,365
Episcopal Fund	<u>184,814</u>
Total	\$1,383,819

## Apportionments and Receipts

DISTRICT	APPORTIONMENT 2006	APPORTIONMENT 2005	PAID 2006	PAID 2005	% 2006	% 2005
Dover	\$1,297,324.00	\$1,319,396.00	\$1,298,531.56	\$1,316,465.55	100.1%	99.8%
Easton	1,039,698.00	1,019,625.00	959,603.27	956,109.20	92.3%	93.8%
Salisbury	1,104,113.00	1,117,309.00	1,058,607.25	1,052,627.65	95.9%	94.2%
Wilmington	1,858,079.00	1,816,934.00	1,704,000.34	1,578,859.94	91.7%	86.9%
TOTAL	\$5,299,214.00	\$5,273,264.00	\$5,020,742.42	\$4,904,062.34	94.7%	93.0%

## Comparison of Churches Paying Apportionments in Full

DISTRICT	2006 TOTAL CHURCHES	2005 TOTAL CHURCHES	2006 # PAID	2005 # PAID	2006 % PAID	2005 % PAID	2006 # UNPAID	2005 # UNPAID	2006 % UNPAID	2005 % UNPAID
Dover	108	109	105	103	97.2%	94.5%	3	6	2.8%	5.5%
Easton	131	130	106	102	80.9%	78.5%	25	28	19.1%	21.5%
Salisbury	130	130	107	104	82.3%	80.0%	23	26	17.7%	20.0%
Wilmington	82	82	59	56	72.0%	68.3%	23	26	28.0%	31.7%
TOTAL	451	451	377	365	83.6%	80.9%	74	86	16.4%	19.1%

# Peninsula-Delaware Conference—Apportionments and Receipts

## For the period of January 1-December 31, 2006

### DOVER DISTRICT

CHG/CHURCH	PASTOR	APPORTIONMENT	PAID	PERCENT
1 CONLEY'S	R BOOTH	21546	22282.00	103.4
2 SAILOR'S BETHEL	A SMITH	5008	5209.00	104.0
MT ZION	A SMITH	4149	4318.00	104.1
PORTSVILLE	A SMITH	5234	5435.80	103.9
3 ASBURY	P ISAACS	2415	2508.00	103.9
BLADES	P ISAACS	4447	4600.00	103.4
4 BETHEL	B HOPKINS	4321	4321.00	100.0
MT CALVARY	B HOPKINS	4096	4096.00	100.0
5 UNION	D BROWN	24484	24484.00	100.0
6 CANNON	T WEBER-RODRIGUEZ	2450	2567.00	104.8
7 WHATCOAT	C DOTSON	32547	32549.00	100.0
8 CHESWOLD	E LECATES JR	5932	5932.00	100.0
DOWN'S CHAPEL	E LECATES JR	1215	1261.00	103.8
IMMANUEL UNION	E LECATES JR	3245	3364.00	103.7
9 UNION WESLEY	NO APPOINTMENT	0	0.00	100.0
10 ST GEORGE'S	M HURLEY	14672	14676.00	100.0
11 EWELL ST PAUL'S	R WUEST	16493	16493.00	100.0
12 BETHEL	C SVECC	13302	13302.00	100.0
13 HOPE UNITED METHODIST	T PASMORE JR	0	0.00	100.0
14 WESLEY	D GODWIN	66352	66352.00	100.0
15 WHATCOAT	A ERVIN	14172	14172.00	100.0
16 CHAPLAIN'S CHAPEL	J BONGARD	2391	2391.00	100.0
ELLENDALE	J BONGARD	4961	5156.04	103.9
ST JOHNSTOWN	J BONGARD	2191	2191.00	100.0
17 FELTON-VIOLA	P LAWTON	15170	15170.00	100.0
18 ST MATTHEWS BY-THE-SEA	B MILLER	18323	18324.00	100.0
19 FRANKFORD	R STEWART	5369	5369.00	100.0
20 SARDIS	B SHUHAYDA	2601	2601.00	100.0
21 SAXTON'S	B SHUHAYDA	2948	2948.00	100.0
TRINITY	B SHUHAYDA	8825	8825.00	100.0
22 BETHESDA	R SCHATZ	4623	4808.00	104.0
PROVIDENCE	R SCHATZ	1994	2070.00	103.8
ST JOHN'S	R SCHATZ	3804	3804.00	100.0
23 GRACE	M MCGEE	19719	20315.58	103.0
MCCOLLEY'S CHAPEL	M MCGEE	1334	1344.00	100.7
24 WESLEY	A PRUETT-BARNETT	27671	27671.00	100.0
25 IGLERIA MET. UNIDA BE	R KNIGHT	6817	2545.00	37.3
26 GREENWOOD	R ROGERS	3147	3147.00	100.0
27 TODD'S CHAPEL	R STARRETT	1709	1772.00	103.7
TRINITY	R STARRETT	1027	1189.00	115.8
28 BETHEL	S PHILLIPS	3036	3036.00	100.0
GUMBORO	S PHILLIPS	2744	2744.00	100.0
LINE	S PHILLIPS	3252	3252.00	100.0
29 HARBESON	D MUMMERT	3873	3873.00	100.0
30 ASBURY	M CALLAWAY	19226	19226.00	100.0
31 METROPOLITAN	A HORSEY	3697	3697.00	100.0
PROSPECT	R COLLINS	5074	5074.00	100.0
TRINITY	R COLLINS	5177	5177.00	100.0
32 HARTLY	D GATTON	3000	3400.00	113.3
33 HOUSTON	H MCFADDEN	5197	5196.96	100.0
34 KENTON	S MCCLYMONT	4191	4191.00	100.0
35 CENTENARY	J VAN TINE	35844	35844.00	100.0
36 ST PAUL'S	D MURRAY	5112	5295.00	103.6
37 TRINITY	C WHALEY	7350	7350.00	100.0
38 CHRIST	F DUNCAN	15957	16500.00	103.4
39 NEW ZION	T DUFFIELD	9125	9125.00	100.0
40 KING'S	B AUER	3426	3426.00	100.0
MT PLEASANT	B AUER	5447	5447.00	100.0
ST GEORGE'S	B AUER	4092	4092.00	100.0
41 BETHEL	J COHEN	48767	48767.00	100.0
42 GROOME	W HOPKINS	11560	11560.00	100.0
43 ISRAEL	T JOHNSON	2756	2879.00	104.5
JOHN WESLEY	T JOHNSON	2584	0.00	0.0
MT PLEASANT	T JOHNSON	5854	6054.00	103.4
ST PAUL'S	T JOHNSON	3182	3182.00	100.0
44 LINCOLN	L DEERING	17452	17452.00	100.0
SLAUGHTER NECK	L DEERING	6542	6542.00	100.0
45 WESLEY CHAPEL	J LEBELO	13000	13088.00	100.7
46 LITTLE CREEK	C EVANS	2348	2348.04	100.0
MAGNOLIA	C EVANS	7249	7249.00	100.0
ROBY	C EVANS	2180	2180.00	100.0
47 AVENUE	E BAKER	74715	74715.00	100.0
48 CALVARY	R KIRBY III	30406	30406.00	100.0
49 ST PAUL'S	J STARLING	7276	7276.00	100.0
50 BETHANY	J ROSZIN	3217	1000.00	31.1
51 FRIENDSHIP	G FISHER	9801	9801.00	100.0
52 HARMONY	C WATERS	0	0.00	100.0
53 HICKORY HILL	B MAGEE	6661	6661.08	100.0
54 CAREY'S	A BACKUS	3343	3343.00	100.0
55 GRACE	R TOWNSEND	27593	27593.00	100.0
56 INDIAN MISSION	L GANSTER	4714	4714.00	100.0
57 LONG NECK	C LEE	27471	27471.00	100.0
58 ZOAR	E WILKINS	7784	8284.00	106.4
59 MILLVILLE	T ELSER	7316	7316.00	100.0
60 GOSHEN	E LAWS	15355	15355.00	100.0
61 WHITE'S CHAPEL	P DIETZE	4169	4169.00	100.0
ZION	P DIETZE	4778	4778.04	100.0
62 MARINER'S BETHEL	S ACKERMAN	38766	40199.00	103.7
63 EPWORTH	J ABEL, JR	56548	56548.08	100.0
64 SOUND	D HINKLE	4238	4238.00	100.0
ZION	D HINKLE	4326	4326.00	100.0
65 BETHEL	K BONGARD	5365	5365.00	100.0
66 CONCORD	D MELSON	6070	6070.00	100.0
67 EVERGREEN	S GRAVES	0	0.00	100.0
68 WESLEY	E KUHLING	9722	10140.00	104.3
69 MT OLIVET	T GROSS	37814	37814.00	100.0
70 ST JOHN'S	B ETTER	63979	63979.00	100.0
71 JOHN WESLEY	P BRIGGS	6598	6598.00	100.0
MOUNT HOPE	P BRIGGS	5962	6177.00	103.6
72 GETHEMANE	D CHRISTIAN	21695	22510.00	103.8
73 WOODLAND	R BRIDGE	3887	3887.00	100.0
74 SALEM	B COOKE	30450	30450.00	100.0
75 ZOAR	S MINOR I	6388	6580.00	103.0
76 ASBURY	D HUMPHREY	47166	49166.00	104.2
77 CENTENNIAL	R WHITE JR	7410	7410.00	100.0
78 DAYBREAK	J HAWKINS	0	0.00	100.0
79 WOODSIDE	J ZINGARO	6719	6758.94	100.6
80 WYOMING	P COLLETT	50624	50624.00	100.0
DISTRICT TOTALS		1297324	1298531.56	100.1

### EASTON DISTRICT

CHG/CHURCH	PASTOR	APPORTIONMENT	PAID	PERCENT
1 ASBURY	J MOORE	3941	3943.00	100.0
BOZMAN	J MOORE	5065	5430.45	107.2
NEAVITT	J MOORE	2700	2700.00	100.0
2 ANTIOCH	D SCHELL	3525	3525.00	100.0
BECKWITH	D SCHELL	7474	7473.96	100.0
SPEDDEN	D SCHELL	6601	6600.96	100.0
3 GRACE	D RIDLEY	28750	29935.00	104.1
4 ST PAUL'S	F BAHR	23258	23258.00	100.0
5 ST LUKE	Y PENN	7975	8735.00	109.5
WESLEY	Y PENN	5222	5222.00	100.0
ZOAR	Y PENN	4143	4143.00	100.0
6 WAUGH CHAPEL	W WALLACE SR	19195	19195.00	100.0
7 ZION	K ENGLISH	30118	7700.00	25.6
8 CENTREVILLE	K GRIER	30590	30591.16	100.0
9 NEW LIFE COMMUNITY	S HOLDBROOK-SMITH	5156	5347.00	103.7
NEW ZION	J WILLIAMS, JR	4416	4416.00	100.0
10 EZION	M BURNS	4871	4871.00	100.0
UNION WESLEY	M BURNS	7432	7432.40	100.0
11 KENT ISLAND	D BENNETT	82227	82227.00	100.0
12 CHRIST	S CROSSAN III	23622	24272.00	102.8
13 FIRST	R RIDDLEBERGER	41487	41487.00	100.0
14 EMMANUEL	G MATTHEWS	9175	9220.00	100.5
JANES	G MATTHEWS	7345	1971.00	26.8
15 MADISON	R KIRKLEY	1600	1600.00	100.0
MILTON	R KIRKLEY	1565	1565.00	100.0
TAYLOR'S ISLAND	R KIRKLEY	1463	1463.00	100.0
WHITE HAVEN	R KIRKLEY	2032	2032.00	100.0
16 CHRIST	K CORNISH	2963	2963.00	100.0
JOHN WESLEY	K CORNISH	2096	2096.00	100.0
WATERS	K CORNISH	2475	2475.00	100.0
17 MT OLIVE	J WHITTINGTON	2218	500.00	22.5
MT VERNON	J WHITTINGTON	2779	2779.00	100.0
MT ZION	J WHITTINGTON	2671	1000.00	37.4
ST DANIELS	J WHITTINGTON	2558	2558.00	100.0
18 BETHANY	C BLAKE	5635	5634.96	100.0
CHURCH HILL	C BLAKE	7021	7021.00	100.0
19 BOUNDS	G CROUCH	2181	600.00	27.5
EBENEZER	G CROUCH	2405	0.00	0.0
ST JOHN'S	G CROUCH	3094	3094.00	100.0
20 ST LUKE'S	R BELL	31909	33164.97	103.9
21 BROOKVIEW	A WILLEY	3195	3195.00	100.0
TRINITY	A WILLEY	6129	3600.00	58.7
MT PLEASANT	J WHITNEY	4993	4993.00	100.0

23 FAITH COMMUNITY	J WHITNEY	9406	1000.00	10.6
ASBURY	W JOHNSON SR	10026	951.36	9.5
ST MATTHEWS	W JOHNSON SR	6484	6483.96	100.0
24 ST MARK'S	G MOORE	59016	59016.00	100.0
25 BLOOMERY	D EVANS	1489	1489.00	100.0
CHESTNUT GROVE	D EVANS	1961	1961.00	100.0
CHRIST	D EVANS	14074	14146.00	100.5
26 CONCORD	D HEISTAND	2619	2619.00	100.0
UNION	D HEISTAND	20974	20974.00	100.0
27 METROPOLITAN-ZION UMC	V LEE	6949	4500.00	64.8
28 HOOPERS MEMORIAL	J KELLY	2603	2723.00	104.6
HOSIER MEMORIAL	J KELLY	3738	3738.00	100.0
29 MT OLIVET	L JAMESON	4193	500.00	11.9
T WEBER-RODRIGUEZ	L JAMESON	7308	7315.00	100.1
30 TRINITY	L HANIFEE	4960	4960.00	100.0
HENDERSON	L HANIFEE	2654	2654.04	100.0
31 BRYAN'S	M ROBINSON	6184	3200.00	51.7
JOHN WESLEY	M ROBINSON	9137	3100.00	33.9
32 IMMANUEL	O LOPEZ, JR	13973	13973.00	100.0
33 ST PAUL'S	H BROOKS, JR	10121	10121.00	100.0
UNION	H BROOKS, JR	2731	3031.00	111.0
34 UNITY-WASHINGTON	B SHIVELY	17177	17177.04	100.0
WESLEY	B SHIVELY	2616	2616.00	100.0
35 CALVARY	R ELLIS JR	5243	5243.04	100.0
36 ASBURY	M FARNELL	10639	10637.00	100.0
CRUMPTON	M FARNELL	4745	4752.00	100.1
DOUBLE CREEK	M FARNELL	3167	3168.00	100.0
37 ASBURY	M MOORE	1787	800.00	44.8
JOHN WESLEY	M MOORE	2790	2790.00	100.0
MT PLEASANT	M MOORE	3250	3250.00	100.0
38 OXFORD	J BUNTING	12877	8674.00	67.4
WATER	A BOULDEN	5000	5000.00	100.0
39 AMES	C PRICE	4897	4897.00	100.0
HARMONY	C PRICE	8535	8535.00	100.0
40 BETHESDA	J WOLFF	10718	10718.04	100.0
41 MT CALVARY	A GEORGE	9341	9341.00	100.0
HURLOCK	A GEORGE	7153	7153.00	100.0
42 HILLSBORO	D KELLEY	5384	5384.00	100.0
WYE MILLS	D KELLEY	4806	4806.00	100.0
43 CALVARY	K DIZE	5561	5780.04	103.9
WYE OF CARMICHAEL	K DIZE	4535	4722.04	104.1
44 RIDGELY	C BUNTING	7972	7985.00	100.2
THAWLEY'S	C BUNTING	2736	2721.00	99.5
45 MT PLEASANT	L GRAINE	2001	2001.00	100.0
MT ZION	L GRAINE	2716	400.00	14.7
REPLANTED ZION	L GRAINE	2711	2711.00	100.0
UNION	L GRAINE	2041	1000.00	49.0
46 RAUM CHAPEL	L MARINER	3295	3319.50	100.7
ROCK HALL	L MARINER	7956	7293.00	91.7
WESLEY CHAPEL	L MARINER	12235	12696.00	103.8
47 AARON CHAPEL	L PURNELL	5675	5202.12	91.7
ASBURY	L PURNELL	4067	4067.00	100.0
MT PISGAH	L PURNELL	1882	853.00	45.3
MT PLEASANT	L PURNELL	2523	2523.00	100.0
48 ST LUKE'S	D HINES	5717	5717.00	100.0
49 COMMUNITY	K LEE	12325	11000.00	89.2
50 WESLEY CHAPEL OF LOVE	A HUTCHINS	2719	2719.00	100.0
51 ST LUKE'S	H HALE JR	37137	37137.00	100.0
52 UNION	NO APPOINTMENT	14689	14650.00	99.7
BUCKTOWN	H LOCKWOOD	2026	1858.83	91.7
FRIENDSHIP	H LOCKWOOD	4057	4057.00	100.0
SALEM	H LOCKWOOD	1467	1467.00	100.0
FIRST	H LOCKWOOD	6085	6085.00	100.0
54 NEW REVIVED	J TILGHMAN	2306	2305.28	100.0
55 CHRISTIAN CHAPEL OF LOVE	A BROWN	6818	6818.04	100.0
ST GEORGES	A BROWN	2696	2696.00	100.0
UNION AT COLEMAN'S CO	A BROWN	3744	3744.00	100.0
56 BETTERTON	Y PAXTON	1498	1498.00	100.0

# Peninsula-Delaware Conference Approved 2007 Budget

## I. WORLD SERVICE AND CONFERENCE BENEVOLENCE

	2007		Inc/(dec) 2006	%	% of Budget
	Approved 2007	Approved 2006			
1. World Service Fund	772,013	\$725,026	\$46,987	6.48%	15.21%
2. Vision Team:	2,500	2,500	0	0.00%	0.05%
Vision Team Program					
District Program Support	12,000	12,000	0	0.00%	0.24%
Methodist Action Program	50,000	50,000	0	0.00%	0.99%
Neighborhood House	18,700	18,700	0	0.00%	0.37%
Salisbury Coop. Urban Min.	42,300	42,300	0	0.00%	0.83%
<b>Total World Service and Conference Benevolences</b>	<b>\$897,513</b>	<b>\$850,526</b>	<b>\$46,987</b>	<b>5.52%</b>	<b>17.69%</b>

## II. OTHER GENERAL CHURCH FUNDS

1. Black College Fund	\$105,783	\$104,512	\$1,271	1.22%	2.08%
2. Ministerial Education Fund	265,657	262,022	3,635	1.39%	5.24%
3. Africa University	23,360	23,395	(35)	(0.15%)	0.46%
4. General Administration Fund	66,767	63,685	3,082	4.84%	1.32%
5. Interdenominational Co-op Fund	20,568	20,365	203	1.00%	0.41%
6. Episcopal Fund	198,500	184,814	13,686	7.41%	3.91%
7. Jurisdictional Apportionment	14,542	14,542	0	0.00%	0.29%
<b>Total Other General Church Funds</b>	<b>\$695,177</b>	<b>\$673,335</b>	<b>\$21,842</b>	<b>3.24%</b>	<b>13.70%</b>

## III. RESOURCING FOR MISSION AND MINISTRIES & ADMINISTRATIVE SERVICES

1. Enabling Ministry Resource Team:	102,000	111,375	(9,375)	(8.42%)	2.01%
Outreach					
Witness					
Nurture					
Ministry Resourcing					
Congregational Development Fund					
Other Programs					
Camping and Retreat Ministries	138,950	138,950	0	0.00%	2.74%
2. Conference Resource Center	270,688	258,165	12,523	4.85%	5.33%
Director for Strengthening the Black Church	92,814	90,174	2,640	2.93%	1.83%
Sexual Ethics Consultation	5,000	5,000	0	0.00%	0.10%

**WHERE THE LOCAL CHURCH EXPENSE DOLLAR GOES**

84.3¢ Local Church\*

12.4¢ Jurisdictions, Areas, Annual Conferences

3.3¢ General Church, including United Methodist Women

THE COST OF OUR CHRIST-CENTERED GLOBAL MINISTRY is significant, but it's only a tiny portion of your local church budget. Eighty-four cents of every dollar stays in local churches. That's right: 84 cents! And approximately 12 cents funds the work of annual conference, districts, areas and jurisdictions. Only three cents of every dollar stays in local churches. The average local church expense dollar goes to fund the work of the general boards and agencies. Only 3 cents.

For more detailed information on church finances, go to [www.gcfa.org](http://www.gcfa.org)

3. Leadership Development					
Resource Team:	2,700	2,990	(290)	(9.70%)	0.05%
Youth Ministries Concerns					
Higher Education Concerns					
Ministry Resourcing					
Wesley College	36,000	39,600	(3,600)	(9.09%)	0.71%
Wesley Foundation- DSU	17,100	18,810	(1,710)	(9.09%)	0.34%
Wesley Foundation- UD	18,000	19,800	(1,800)	(9.09%)	0.35%
Wesley Foundation- UMES	19,800	21,780	(1,980)	(9.09%)	0.39%
Wesley Foundation- SU	12,600	13,860	(1,260)	(9.09%)	0.25%
Commission on Arch. & History	9,900	9,900	0	0.00%	0.20%
Howard Bailey Life Enrichment	18,000	19,800	(1,800)	(9.09%)	0.35%
Young Peoples Ministry	83,152	83,152	(0)	(0.00%)	1.64%
4. Board of Laity	6,700	6,700	0	0.00%	0.13%
5. Board of Ordained Ministry	22,500	22,500	0	0.00%	0.44%
6. Area Episcopal Committee	900	900	0	0.00%	0.02%
7. Advocacy Resource Team:	23,200	28,700	(5,500)	(19.16%)	0.46%
Church and Society Concerns					
Christian Unity & IRC Concerns					
Religion and Race Concerns					
COSROW					
Ethnic Local Church Concerns					
Ministry Resourcing					
8. Resource Development & Management Team:	220,011	209,538	10,473	5.00%	4.34%
Area Episcopal Expenses \$37,511					
Area Episcopal Residence \$4,000					
Eastern PA Peninsula Foundation \$14,000					
Conference Resource Center — Building \$22,000					
Conference Journal \$6,750					
Conference Sessions Expenses \$66,575					
Conference Secretary Expenses \$3,500					
Conference Statistician Expenses \$1,675					
General and Jurisdictional Conference \$3,000					
Audit \$27,000					
Insurance and Bonding \$24,000					
Legal \$5,000					
Committee on Investigation \$1,000					
Ministry Resourcing \$4,000					
Business Office	328,462	312,366	16,097	5.15%	6.47%
Communications	117,473	116,599	874	0.75%	2.32%
Peninsula UM Homes	10,500	10,500	0	0.00%	0.21%
9. District Superintendents	540,924	535,056	5,868	1.10%	10.66%
10. New Church Development	150,000	187,500	(37,500)	(20.00%)	2.96%
Task Force Resourcing					
Salary Support					
Congregational Development					
11. CFA Contingency	5,000	5,000	0	0.00%	0.10%
<b>Total Resourcing and Administrative Services</b>	<b>\$2,252,374</b>	<b>\$2,268,714</b>	<b>(\$16,340)</b>	<b>(0.72%)</b>	<b>44.39%</b>

## IV. CLERGY SUPPORT

1. Equitable Compensation	\$125,000	\$125,000	0	0.00%	2.46%
2. Pensions	215,000	215,000	0	0.00%	4.24%
3. Life Insurance	34,000	34,000	0	0.00%	0.67%
4. Contingent Relief Fund	5,000	5,000	0	0.00%	0.10%
5. Retired Clergy Health & Dental	850,000	803,000	47,000	5.85%	16.75%
<b>Total Clergy Support</b>	<b>\$1,229,000</b>	<b>\$1,182,000</b>	<b>\$47,000</b>	<b>3.98%</b>	<b>24.22%</b>
<b>Grand Total Expenses</b>	<b>\$5,074,064</b>	<b>\$4,974,575</b>	<b>\$99,489</b>	<b>2.00%</b>	<b>100.00%</b>
Apportionment Adjustment Allowance	\$510,000	\$510,000	\$0	0.00%	
<b>Grand Total to be Apportioned</b>	<b>\$5,584,064</b>	<b>\$5,484,575</b>	<b>\$99,489</b>	<b>1.81%</b>	